

MCOA Membership:

Today the House Ways and Means Committee released its proposal for the FY18 Budget

Overall it is a good budget and mimics House 1, the Governor’s version

Summary:

- Level funding for COAs as we requested. Formula Grant to remain at \$10/ELDER
- Increases in Mental Health as requested to \$500,000
- More \$ for Adult Day Health and Foster Care

I see no need for any floor amendments.

I will provide a full review at Thursday’s Membership Meeting and then again April 26th at the Board Meeting.

David P. Stevens
MCOA

Thanks to Al Norman for the chart below:

**Mass Home Care Analysis: \$11.26 M More For Home Care
FY 18 Budget HWMs: Important Relief for Community Care**

Line Item	Title	FY'16 GAA	FY 17	FY 18 House 1	House Ways & Means
9110-0100	EOEA Administration	\$2,343,832	\$2,076,565	\$2,087,778	\$2,087,777
9110-0104	EOEA Policy Lab	\$150,000	-----	-----	
9110-0600	Choices,CAE,CSSM	See 4000-0600	See 4000-0600	\$225,675,000	\$225,675,000
9110-1455	Prescription Advantage	\$18,668,169	\$18,521,922	\$17,179,054	\$17,179,054
9110-1500	ECOP	\$70,255,327	\$70,548,399	Consolidatded to 1630 and 1633	Consolidated to 1630.1633
9110-1604	Supportive Housing	\$5,493,672	\$5,668,475	\$5,668,475	\$5,668,475
9110-1630	Home Care Purchased Services	\$104,595,483	\$110,850.066*	\$174,184,360	\$174,184,359
9110-1633	Home Care Management Costs	\$35,546,961	\$33,795,743	\$52,271,372	\$52,271,372
9110-1636	Elder Protective Services	\$23,123,139	\$28,048,120	\$29,207,918	\$29,207,919
9110-1660	Congregate Housing	\$2,154,626	\$2,059,798	\$2,069,880	\$1,427,880
9110-1700	Homeless Elders	\$186,000	\$186,000	\$186,000	\$186,000

9110-1900	Elder Nutrition	\$7,253,316	\$7,256,375	\$7,257,869	\$6,507,795
9110-9002	Councils on Aging	\$13,650,000	\$14,837,000	\$14,030,000	\$14,030,000
4000-0600	MassHealth - Senior Care	\$2,976,350,333	\$3,516,116,093	See 1601	
4000-0601	MassHealth Senior Care	Transferred fr. 4000-0600		\$3,526,935,443	\$3,534,935,443
4000-0640	MassHealth - Nursing Home Supplemental Rates	\$302,900,000	\$347,900,000		
4000-0641	MassHealth - Nursing Home Supplemental Rates			\$345,100,000 Transferred to this new line item	\$362,900,000
5046-0000	Geriatric Mental Health		\$200,000	-----	\$500,000 earmark

* includes supplemental funding