

Conference Report: FY11 Budget

FY11 Budget Conferees split the difference (\$100,000) between the House and Senate versions in Line Item #9110-9002 –Local Aid to COAs, but warn of a 4.365% cut if FMAP funding is not forthcoming. That cut would translate into a \$360,770.22 reduction. But the line item was increased \$150,000 over FY10; thus we would only have a deficit of \$210,770.22. **This would mean we could see a Formula Grant reduction of \$0.20-.25/elder next year, if there is no FMAP funding extension.** The Formula Grant currently set at \$7/elder/YEAR (FY10).

Other Elder Affair line items generally realized the higher Senate budgeted amount but may face steeper reductions if FMAP is not available.

See chart below. I am still researching details for outcomes with the 4000- accounts. The yellow highlights the more favorable version.

FY 2011 Budget in Conference Committee

FY 2010 Budget Request (in Millions)	FY 2011 House	FY 2011 Senate	FY 2011 Final With FMAP	FY 2011 Final If No FMAP % to be cut
4513-1026 suicide prevention DPH	\$3,569,444	\$3,228,120	\$3,569,444	-9.562%
4000-0600 LTC Options screening	\$ 2.5	No earmark	\$2.5m earmark \$72.80 NH Bed	
4000-0600 nursing home rate hike	\$105 million	See 4000-0640	?	
4000-0600 spouse as caregivers	Allows spouses as caregivers	---	?	
4000-0640 NF Bed tax & Rate Hike	\$ 288.5	\$288.5	?	
9110-0100	\$1,994,374	\$2,000,000	\$1,994,374	0
9110-1455 Rx Advantage	\$31,542,765	\$ 31,542,765 (+ \$10m ?)	\$ 31,542,765	- 2.629%
9110-1500 ECOP	\$45,789,340	\$45,789,340	\$45,789,340	0
9110-1604 Supportive Housing	\$4,014,802	\$4,123,202	\$4,123,202	-2.629%
9110-1630 purchased services	\$100,243,675	\$103.251,164	\$103,251,165	-7.691%
9110-1633 CM & ASAP operations	\$ 36.068,041	\$ 37,164,926	\$ 37,164,927	-7.677%
9110-1636 protective services	\$15,250,554	\$ 16,733,776	\$ 16,733,776	-8.864%
9110-1660 Congregate Housing	\$ 1,503,617	\$ 1.644,214	\$1,573,916	-4.466%
9110-1700 Homeless Elders	\$136,000	0	\$136,000	100%
9110-1900 Elder Nutrition	\$6,275,328	\$6,367,970	\$6,321,649	-0.733%
9110-9002 COAs	\$ 8,215,068	\$ 8,315,068	\$8,265,068	-4.365% = \$360,770.22
Outside Section: Passive Enrollment	Forced enrollment	No language	?	

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